

2026/27 Forward Procurement Report

Strategic Alignment - Our Corporation

Public

Tuesday, 15 September 2026
City Finance and Governance
Committee

Program Contact:
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Approving Officer:
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Operating Officer

EXECUTIVE SUMMARY

The purpose of the Quarterly Forward Procurement Report is to provide further information and visibility to Council on major procurement and contracting activity.

This report covers the period of the 2026/27 financial year up to the Caretaker Period that commences on 9 February 2027. The Procurement Policy ([Link 1](#)) requires the presentation of a quarterly Forward Procurement Report, for noting, detailing planned tenders and subsequent contracts that have an estimated value of over \$2,000,000 (ex GST) or that are of high risk and will require the approval of the Council Members. This report deviates from the Procurement Policy in order to provide Council with a longer-term view of planned procurement activities before Council enters the Caretaker Period.

This report is provided for information purposes only.

RECOMMENDATION

The following recommendation will be presented to Council on 22 September 2026 for noting:

THAT THE CITY FINANCE AND GOVERNANCE COMMITTEE RECOMMENDS TO COUNCIL

THAT COUNCIL

1. Notes the provision of the forward procurement report deviates from Council's Procurement Policy due to Caretaker provisions and that the procurements set out in Attachment A to Item 7.1 on the Agenda for the meeting of the City Finance and Governance Committee held on 15 September 2026, which will be released to the market in Quarter 1 and Quarter 2 of the 2026/27 financial year.

IMPLICATIONS AND FINANCIALS

City of Adelaide 2024-2028 Strategic Plan	Strategic Alignment – Our Corporation
Policy	This report is prepared largely in accordance with the requirements of Council's Procurement Policy. Council's current delegations for procurement are outlined in the Procurement Policy and Procurement and Contract Approvals Operating Guideline, however, this report deviates from the Procurement Policy in order to provide Council with a longer-term view of planned procurement activities before Council enters the Caretaker period.
Consultation	Programs were consulted with respect to significant procurement activity that is anticipated to occur in the first and second quarters of the 2026/2027 financial year.
Resource	External Procurement Services may be engaged in line with Council's decision on procurements over \$2 million.
Risk / Legal / Legislative	Section 49 of the <i>Local Government Act 1999</i> (SA) outlines the principles that Council will apply to procurement.
Opportunities	Not as a result of this report
26/27 Budget Allocation	As allocated in the FY 2026/2027 Business Plan and Budget
Proposed 27/28 Budget Allocation	Not as a result of this report
Life of Project, Service, Initiative or (Expectancy of) Asset	As detailed in the relevant Asset Management Plans.
26/27 Budget Reconsideration (if applicable)	Not as a result of this report
Ongoing Costs (e.g. maintenance cost)	To be determined based on the tender submissions.
Other Funding Sources	Community Sports Building Redevelopment - Mary Lee Park / Tulya Wardii (Park 27B) has \$1.2m in State Government funding.

DISCUSSION

1. The purpose of the Quarterly Forward Procurement Report is to provide further information and visibility to Council on major procurement and contracting activity.
2. The following is an extract from the Procurement Policy, adopted by Council on 14 December 2021:
“The Council will have regard to the following measures in ensuring probity, accountability and transparency:
 - *Council Members will be provided with a quarterly Forward Procurement Report, for noting, detailing planned tenders and subsequent contracts that have an estimated value of over \$2,000,000 (ex GST) or that are of high risk and will require the approval of the Council Members.*
 - *Council Members will be requested to approve the award of all contracts that exceed \$2,000,000 (ex GST).”*
3. As such, a Quarterly Forward Procurement Report is provided to Council each quarter outlining planned procurement activities with an estimated spend over \$2,000,000.
4. This report covers the period of the 2026/27 financial year up to the Caretaker Period that commences on 9 February 2027.
5. The Procurements listed in **Attachment A** of this report are planned to be released to the market over quarters 1 and 2 of the 2026/2027 financial year, up to the Caretaker Period.
6. All of the procurement budgets and projects were previously approved by Council and no additional decision is sought. This report is provided for information purposes only.

DATA AND SUPPORTING INFORMATION

Link 1 – [Procurement Policy](#)

ATTACHMENTS

Attachment A – 2026/2027 Forward Procurement Report

- END OF REPORT -

Attachment A – 2026/2027 Forward Procurement Report

Program	Description	Proposed Procurement Approach	Allocated Budget	Expected Qtr at Market	Comments
City Infrastructure	North Terrace Footpath Renewal (Z0758)	Open Tender	>\$2 million	Late Q1/Early Q2 2026/27	The purpose of this project is to undertake a footpath and kerb and water table renewal on North Terrace between Gawler Place and Victoria Street, in line with the Transport Asset Management Plan, as well as explore opportunities to install new street trees and Water Sensitive Urban Design features in line with the Integrated Climate Strategy.
City Infrastructure	Community Sports Building Redevelopment - Mary Lee Park / Tulya Wardii (Park 27B)	Open Tender	>\$2 million	Late Q1/Early Q2 2026/27	This project involves replacement of the community building in Mary Lee Park (Park 27B) and removal of the community building in Park 27A.
City Infrastructure	Pirie Street Improvements (Pultney St to East Tce)	Open Tender	>\$2 million	Late Q1/Early Q2 2026/27	The purpose of this project is to deliver asset renewals for Pirie Street, between Pulteney Street and Frome Street, in line with the asset management plans which includes road resurfacing, partial renewal of sections of kerb and water table, and explores street tree opportunities and Water Sensitive Urban Design features.
City Infrastructure	Main Streets Revitalisation - O'Connell Street	Open Tender	>\$2 million	Late Q3/Early Q4 2026/27	Detailed Design works are progressing with completion expected 2026. An approach to market is anticipated for Q3 2026/27.
City Community	Adelaide Town Hall Audio Visual Services	Select Tender	>\$2 million	Q2 2026/27	Provision of audio visual (AV) services for various function spaces in the Adelaide Town Hall that are available for public hire and require additional audio-visual equipment to supplement the existing CoA assets.